

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BDS STREAM

1	Name of the College/Institute: Y.M.T. Dental College, Navi Mumbai Code: BDS0003 Stream: BDS Year: 2025-26 Location: KHARGHAR SECTOR - 4 NAVI MUMBAI - 410210				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	337789	41211	379000
	Fee for Academic Year 2023-24	Approved	365909	36591	402500
	Fee for Academic Year 2022-23	No Upward Revision	369328	37672	407000
	Fee for Academic Year 2021-22	Approved	369328	37672	407000
	Fee for Academic Year 2020-21	No Upward Revision	369328	37672	407000
	Fee for Academic Year 2019-20	Approved	369328	37672	407000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 508420			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	99038580	247596
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	816761	2042
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	99855341	249638
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	48016483	120041
4.2.1	a) Less income	796915	1992
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	147074909	367687
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1170581) or Total interest allowable limited to 2% of 4.2.2 (2941498) whichever is lower	1170581	2926
4.2.2.2	Total 4.2.2 + 4.2.2.1	148245490	370614
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	14824549	37061
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	6750738	16877
4.2.4	Hospital deficit	4055695	10139
4.3	Usage charge for building Rs. 8250 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	3300000	8250
4.4	Depreciation on other assets at approved rates	4402081	11005
4.5	Total of (4.2.2.2 to 4.4)	181578553	453946
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(337+0+58+0+0+0) (Excluding TFWS, J&K, and Repeaters)	395	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	453946	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	453946	
4.10	Development fee (10% of 4.9.1)	45395	
4.10.1	Total fee (4.9.1 + 4.10)	499341	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(9079) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) /	9079	

	MCAER/Agriculture University Grade- (0) - Add = 9079 Ph.D Holder - 2.91% - Add = 0 Research Publications in international journals & Patents - 0.13 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(54474)) or Limited 15% of Tuition Fee(4.9.1- (68092)) whichever is less.	54474
4.10.4	Total Fee (4.9.1 + 4.10.3)	508420

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	763915
2	Admission Cancellation Fees	33000
Total		796915
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute BDS0003, BDSPG0003 - Y.M.T. Dental College, Navi Mumbai

Address KHARGHAR SECTOR - 4 NAVI MUMBAI - 410210

Online fee approval proposal for academic year 2025-26

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2023-24. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).		Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BDS	BDSPG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	635008	497115	504450	0	1636573	346087	1290486	285105	60982	0	0	0	0
2	Books	25	213601	410364	0	0	623965	155991	467974	66451	89540	0	0	0	0
3	FURNITURE	15	9915246	1783363	143317	0	11841926	1765540	10076386	1461502	304038	0	0	0	0
4	MACHINERY	15	26776130	15810752	947964	48602	43486244	6451839	37034405	2589023	3862816	0	0	0	0
Total			37539985	18501594	1595731	48602	57588708	8719457	48869251	4402081	4317376	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	DR.G.D.POL.FOUNDATION		
Address	INSTITUTIONAL AREA SECTOR-4 KHARGHAR NAVI MUMBAI-410210	Pin Code	410210
District	Raigad	Taluka	Panvel
Telephone STD Code	222	Telephone No.	27749895
Mobile Number of Authorize Person to whom the communication can be sent.	9323895259	Whatsapp No.	9323895259
E-mail ID	drgdpolfoundation1989@gmail.com	Trust Website	drgdpolfoundation.org
Registration No. of the Trust	e-12149(bom)-1989	Year of Establishment of the Trust	1989
Registration Date	23-04-2009	Trust PAN No.	AAATY0045K
Trust TAN No.	mumy00484b	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATY0045K1ZD

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MRS. KALPANA G. POL	SECRETARY	AINPP8763A	HOUSEWIFE	NO				
2	DR.G.D POL	PRESIDENT/CHAIRMAN	AABPP8544P	MEDICAL PRACTITIONER	NO				
3	DR. KAVITA POL	MEMBER OF THE TRUST	AJFPM6363E	TEACHING FACULTY	YES	TEACHING	PROFESSOR	APPROVED	View
4	DR. HRISHIKESH G POL	MEMBER OF THE TRUST	AUMPP1623N	INCOME FOR PROFESSIONAL SERVICES	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	DR. G. D. POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION RGNM	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	0205	2006	RGNM	EDU	RENTED
2	FRA	Y.M.T. HOMOEOPATHIC MEDICAL COLLEGE - PG INSTITUTE	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI PANVEL 410210	BHMSPG0001	2003	BHMS MD BHMS	EDU	RENTED
3	FRA	Y.M.T. HOMOEOPATHIC MEDICAL COLLEGE, KHARGHAR, NAVI MUMBAI, KHARGHAR, DIST- RAIGAD, TALUKA- PANVEL	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI PANVEL 410210	BHMS0002	1989	BHMS, BHMSPG	EDU	RENTED
4	FRA	Y.M.T. DENTAL COLLEGE, NAVI MUMBAI, KHARGHAR, DIST - RAIGAD, TALUKA- PANVEL	KHARGHAR SECTOR - 4 NAVI MUMBAI - 410210 PANVEL 410210	BDS0003	2000	BDS, BDS PG	EDU	RENTED
5	FRA	YMT DENTAL COLLEGE & HOSPITAL PG INSTITUTION	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	BDS PG0008	2007	BDS BDS PG	EDU	RENTED
6	FRA	YMT AYURVEDIC MEDICAL COLLEGE, KHARGHAR, NAVI MUMBAI, KHARGHAR, DIST - RAIGAD, TALUKA- PANVEL	INSTITUTIONAL AREA SECTOR-4 KHARGHAR, NAVI MUMBAI 410210 PANVEL 410210	BAMS0001	1991	BAMS, BAMS PG	EDU	RENTED
7	FRA	DR. G. D. POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION B.S.C	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	09197	2022	BSC NURSING	EDU	RENTED

8	FRA	DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY , TALUKA- PANVEL	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI PANVEL 410210	PT06140	2017	MPTH,PT	EDU	RENTED
9	FRA	DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION, TALUKA- PANVEL	INSTITUTIONAL AREA,SECTOR- 4,KHARGHAR,NAVI MUMBAI-410210,RAIGAD, PANVEL PANVEL 410210	BSCN09197	2022	BSCN	EDU	RENTED

Form A1				
Status of the Building:				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	118315		0	118315
Annual Rent (Amount. in Rs.)	7374500		0	7374500
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0		0	0
Cost(Amount. in Rs.)	0		0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	118315		0	118315
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0		0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 16500	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

Institute Information			
Directorate Code	BDS0003	Year of Establishment	2000
Address	KHARGHAR SECTOR - 4 NAVI MUMBAI - 410210		
Village	KHARGHAR	PIN Code	410210
District	Raigad	Taluka	Panvel
Telephone STD Code	022	Telephone No.	27744429
Mobile Number	9323895259	WhatsApp Number	9323895259
Official Email id to receive and send official communication	drgdpoFOUNDATION1989@gmail.com	Alternate E-Mail	ymtental@gmail.com
Institute Website	www.drgdpofoundation.org	Institute TAN No.	MUMY00484B
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	
Location of College	Within Municipal Corporations other than mentioned above	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	Y
Number of teaching beds ?	120	Number of beds other than teaching bed ?	2
Name of the Director / Principal of the Institution	DR. MEGHNA VANDEKAR	Person duly authorised in terms of section 2 (I) of the Act	DR MEGHNA VANDEKAR Designation: DEAN Mobile No: 9820074916

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	YES BANK	0220294600001262	KHARGHAR
2	AXIS BANK LTD	920010017776941	KHARGHAR
3	AXIS BANK LTD	922010048426565	KHARGHAR
4	ABHYUDAYA CO-OP BANK LTD	056021100000401	KHARGHAR
5	ABHYUDAYA CO-OP BANK LTD	056021100000490	KHARGHAR
6	BANK OF INDIA	12410110011496	KHARGHAR
7	BANK OF INDIA	011621100005380	BELAPUR
8	BANK OF INDIA	12420110000141	KHARGHAR
9	ABHYUDAYA CO-OP BANK LTD	56021100000632	KHARGHAR
10	BANK OF INDIA	012410110005694	KHARGHAR
11	BANK OF INDIA	012410110006827	KHARGHAR
12	BANK OF INDIA	2546	KHARGHAR
13	ABHYUDAYA CO-OP BANK LTD	4635	KHARGHAR
14	ABHYUDAYA CO-OP BANK LTD	542	KHARGHAR
15	AXIS BANK LTD	919010067717882	KHARGHAR
16	YES BANK	022094600001314	KHARGHAR
17	ABHYUDAYA CO-OP BANK LTD	3245	KHARGHAR
18	ABHYUDAYA CO-OP BANK LTD	056021100000480	KHARGHAR
19	ABHYUDAYA COOP BANK LTD	056021100000481	KHARGHAR
20	BANK OF INDIA	012410110010764	KHARGHAR

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BDS	BDS-BDS	2000	4	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 20-06-2023 View	Dental Council of India (DCI)	Continue	2023-24 / 05-07-2005 View
2	BDSPG	P_CROWN_B- Prosthodontics and Crown & Bridge	2010	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 10-06-2023 View	Dental Council of India (DCI)	Continue	2023-24 / 05-01-2023 View

3	BDSPG	CDEn-Conservative Dentistry and Endodontics	2007	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 10-06-2023 View	Dental Council of India (DCI)	Continue	2023-24 / 20-10-2015 View
4	BDSPG	PERIODONTOLOGY-Periodontology	2007	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 10-06-2023 View	Dental Council of India (DCI)	Continue	2023-24 / 18-03-2016 View
5	BDSPG	O_DO-Orthodontics & Dentofacial Orthopedics	2007	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 10-06-2023 View	Dental Council of India (DCI)	Continue	2023-24 / 07-03-2016 View
6	BDSPG	OMS-Oral & Maxillofacial Surgery	2007	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 10-06-2023 View	Dental Council of India (DCI)	Continue	2023-24 / 07-03-2016 View
7	BDSPG	OMP_OM-Oral & Maxillofacial Pathology and Oral Microbiology	2007	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 10-06-2023 View	Dental Council of India (DCI)	Continue	2023-24 / 20-10-2015 View
8	BDSPG	OMR-Oral Medicine & Radiology	2010	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 10-06-2023 View	Dental Council of India (DCI)	Continue	2023-24 / 15-03-2014 View
9	BDSPG	PEDIATRIC DENTISTRY-Pediatric Dentistry	2010	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 10-06-2023 View	Dental Council of India (DCI)	Continue	2023-24 / 03-02-2023 View

2020-21	SI	100	0	0	0	0	0	0	0	0
	LE	0	0	0	0	0	0	0	0	0
	MQ	81	0	0	0	0	0	0	0	0
	DSY	0	0	0	0	0	0	0	0	0
	IQ	10	0	0	0	0	0	0	0	0
	EWS	0	0	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0	0	0
	RS	15	0	0	0	0	0	0	0	0
2019-20	SI	0	0	0	0	0	0	0	0	0
	LE	0	0	0	0	0	0	0	0	0
	MQ	0	0	0	0	0	0	0	0	0
	DSY	0	0	0	0	0	0	0	0	0
	IQ	0	0	0	0	0	0	0	0	0
	EWS	0	0	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0	0	0
2018-19	SI	0	0	0	0	0	0	0	0	0
	LE	0	0	0	0	0	0	0	0	0
	MQ	0	0	0	0	0	0	0	0	0
	DSY	0	0	0	0	0	0	0	0	0
	IQ	0	0	0	0	0	0	0	0	0
	EWS	0	0	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0	0	0
RS	0	0	0	0	0	0	0	0	0	
Total		816	30	11	17	30	30	26	30	30

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BDS	B+ (20) Date of declration: 21-08-2023 NAAC Certificate: View	N (0)	2.91	0%	18
2	BDSPG	B+ (20) Date of declration: 21-08-2023 NAAC Certificate: View	N (0)	9.38	0%	18

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PEON	9	9
2	JUNIOR CLERK	20	20
3	MAVASHI	30	30
4	CHIEF ACCOUNTANT OFFICER	1	1
5	CASHIER	1	1
6	ELECTRICIAN	3	3
7	ASSISTANT PLUMBER	1	1
8	HOSTEL RECTOR	1	1
9	ASSISTANT LIBRARIAN	1	1
10	ASSISTANT SYSTEM ADMINISTRATOR	1	1
11	IT HEAD	1	1
12	SECURITY GUARD	4	4
13	ASSISTANT MAINTENANCE SUPERVISOR	1	1
14	JOINT STORE OFFICER	1	1
15	DRIVER	4	4
16	SENIOR CLERK	1	1
17	STORE OFFICER	1	1
18	OFFICE SUPERINTENDENT	2	2
19	DENTAL HYGIENIST	5	5
20	SWEEPER	10	10
21	STAFF NURSE	6	6
22	ASSISTANT LABORATORY TECHNICIAN	1	1
23	LABORATORY TECHNICIAN	3	3
24	ASSITANT CHAIR TECHNICIAN	1	1
25	DENTAL CHAIR TECHNICIAN	1	1
26	DENTAL TECHNICIAN	2	2
27	ADMINISTRATIVE OFFICER	1	1
28	OFFICER LIASIONING	1	1
29	ASSISTANT DENTAL HYGIENIST	1	1
30	SENIOR ACCOUNTANT	3	3
31	CARPENTAR	1	1
32	CIVIL MASON WORKER	1	1
33	ASSISTANT ACCOUNTANT	1	1
34	MAINTENANCE INCHARGE	1	1
35	REGISTRAR	1	1
36	HR OFFICER	1	1
37	PROFESSOR	14	21
38	READER	36	35
39	LECTURER	64	70
40	TUTOR	20	11
41	MEDICAL OF DIRECTOR	1	1
42	LIBRARIAN	1	1
43	CIVIL ENGINEER	1	1
Total		261	264

Date

Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

Name of the College/Institute: Y.M.T. Dental College, Navi Mumbai
Code: BDS0003
Location: KHARGHAR SECTOR - 4 NAVI MUMBAI - 410210

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	BDS	BDS/SPG	Trust	Hospital	Hostel	Other	
1	Teaching	Regular	Approved	Yes	POL KAVITA GAJANAN	PROFESSOR	02-07-2010	NA	BDS/SPG	30236 ABHYUDAYA CO-OP BANK LTD	2334500	425000	Bank Transfer	2334500	0	2334500	0	0	0	0	0
2	Teaching	Regular	Approved	Yes	VANDEKAR MEGHNA JAYANT	PROFESSOR	01-09-2007	NA	BDS	191 ABHYUDAYA CO-OP BANK LTD	2178000	430000	Bank Transfer	2178000	2178000	0	0	0	0	0	0
3	Teaching	Regular	Approved	Yes	GUPTA SHREYAS HEMCHANDRA	PROFESSOR	21-01-2011	NA	BDS,BDS/SPG	5601100002005 Abhodaya Co-Op Bank Ltd	1873000	209500	Bank Transfer	1573000	300000	1573000	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	SHETTY VIKRAM SUDHAKAR	PROFESSOR	01-06-2016	NA	BDS	SB/709 ABHYUDAYA CO-OP BANK LTD	1872400	179000	Bank Transfer	1622400	1872400	0	0	0	0	0	0
5	Teaching	Regular	Approved	Yes	MISTRY SALONI SHARAD	PROFESSOR	01-12-2018	NA	BDS/SPG	056014400001007 ABHYUDAYA CO-OPERATIVE BANK LTD	1573000	189000	Bank Transfer	1573000	0	1573000	0	0	0	0	0
6	Teaching	Regular	Approved	Yes	HEGDE VIBHA RAHUL	PROFESSOR	22-08-2007	NA	BDS/SPG	00201 11001 15179 ABHYUDAYA CO-OP BANK LTD	1512500	254000	Bank Transfer	1512500	0	1512500	0	0	0	0	0
7	Teaching	Regular	Approved	Yes	NEMANE ANURADHA SACHIN	PROFESSOR	27-09-2010	NA	BDS	1888 ABHYUDAYA CO-OP BANK LTD	1498000	171500	Bank Transfer	1248000	1498000	0	0	0	0	0	0
8	Teaching	Regular	Approved	Yes	KATRE AMAR NARAYAN	PROFESSOR	07-10-2013	NA	BDS/SPG	300 1875 7060 STATE BANK OF INDIA	1497377	250000	Bank Transfer	1497377	0	1497377	0	0	0	0	0
9	Teaching	Regular	Approved	Yes	SAH NUPUR SAROJKUMAR	READER	07-07-2008	NA	BDS,BDS/SPG	659 ABHYUDAYA CO-OP BANK LTD	1463600	111500	Bank Transfer	1263600	200000	1263600	0	0	0	0	0
10	Teaching	Regular	Approved	Yes	DAS DEEPA DAS	PROFESSOR	26-09-2018	NA	BDS/SPG	02201-11-00034-205 ABHYUDAYA CO-OPERATIVE BANK LIMITED	1452000	195000	Bank Transfer	1452000	0	1452000	0	0	0	0	0
11	Teaching	Temporary	Not Approved	No	NALAWADE SARANG NALAWADE	MEDICAL OF DIRECTOR	01-04-2022	NA	BDS	SB/3272 ABHYUDAYA CO.BANK LTD	1320000	101000	Bank Transfer	1320000	1320000	0	0	0	0	0	0
12	Teaching	Regular	Approved	Yes	PATANKAR SANGEETA RAJESH	PROFESSOR	02-01-2003	NA	BDS/SPG	220111000 27160 ABHYUDAYA CO-OP BANK LTD	1319658	138000	Bank Transfer	1319658	0	1319658	0	0	0	0	0
13	Teaching	Regular	Approved	Yes	VAIDYA MRUNALIN JITENDRA	PROFESSOR	15-05-2008	NA	BDS	400065041 ABHYUDAYA CO-OP BANK LTD	1300000	124500	Bank Transfer	1300000	1300000	0	0	0	0	0	0
14	Teaching	Regular	Approved	Yes	NAGKAJGOWDA SUBHADRA H.	PROFESSOR	01-10-2014	NA	BDS	0260 111 000 1457 ABHYUDAYA CO-OP BANK LTD	1300000	136000	Bank Transfer	1300000	1300000	0	0	0	0	0	0
15	Teaching	Regular	Approved	Yes	SANADI RIZWAN MOHAMAD	PROFESSOR	01-11-2010	NA	BDS	1841 ABHYUDAYA CO-OP BANK LTD	1248000	93500	Bank Transfer	1248000	1248000	0	0	0	0	0	0
16	Teaching	Regular	Approved	Yes	SHEKETKAR YASH KISHORE	READER	21-12-2012	NA	BDS	2636 ABHYUDAYA CO-OP BANK LTD	1236800	109500	Bank Transfer	1036800	1236800	0	0	0	0	0	0
17	Teaching	Regular	Approved	Yes	ATTARDE HIRKANI RAVINDRA	PROFESSOR	01-12-2016	NA	BDS	04001110000 5498 ABHYUDAYA CO-OP BANK LTD	1073222	117000	Bank Transfer	1073222	1073222	0	0	0	0	0	0
18	Teaching	Regular	Approved	Yes	D'CRUZ THOMSON MARIADASAN	READER	16-12-2019	NA	BDS	031011100056209 ABHYUDAYA CO-OP BANK LTD	1058600	63300	Bank Transfer	858600	1058600	0	0	0	0	0	0
19	Teaching	Regular	Approved	Yes	PATIL BHAKTI VIJAY	READER	14-10-2022	NA	BDS/SPG	05601-44-00000-304 ABHYUDAYA CO-OP BANK LTD	1019323	37500	Bank Transfer	1019323	0	1019323	0	0	0	0	0
20	Teaching	Regular	Approved	Yes	BANGA PARMEET SINGH	READER	09-08-2010	NA	BDS,BDS/SPG	1758 ABHYUDAYA CO-OP BANK LTD	992000	59000	Bank Transfer	7920000	200000	792000	0	0	0	0	0
21	Teaching	Regular	Approved	Yes	SURYWANSHI HARSHAL SURYWANSHI	READER	12-10-2002	NA	BDS/SPG	056021100000632 Abhyudaya Co-op Bank Ltd.	937417	89000	Bank Transfer	937417	0	937417	0	0	0	0	0
22	Teaching	Regular	Approved	Yes	DOLE VINAY KUMAR RAMESH	READER	25-04-2015	NA	BDS	7273 ABHYUDAYA CO-OP BANK LTD	920000	43500	Bank Transfer	720000	920000	0	0	0	0	0	0
23	Teaching	Regular	Approved	Yes	WARANG AYUSHYA DILIP	READER	01-08-2019	NA	BDS	038011100005948 ABHYUDAYA CO-OP BANK LTD	913139	39500	Bank Transfer	713139	913139	0	0	0	0	0	0
24	Teaching	Regular	Approved	Yes	JAIN ASHWIN NIRANJAN	READER	15-06-2009	NA	BDS	10905 27000 00639 ABHYUDAYA CO-OP BANK LTD	897656	0	Bank Transfer	897656	897656	0	0	0	0	0	0

25	Teaching	Regular	Approved	Yes	KORDE/CHOUHARI SHEETAL SHANTANU	PROFESSOR	10-01-2012	NA	BDS	0560111000 00801 ABHYUDAYA CO-OP BANK LTD	890626	16300	Bank Transfer	890626	890626	0	0	0	0	0
26	Teaching	Regular	Approved	Yes	KURIL RAJESH BAJRANGLAL	PROFESSOR	24-07-2012	NA	BDS	2517 ABHYUDAYA CO-OP BANK LTD	864000	74000	Bank Transfer	864000	864000	0	0	0	0	0
27	Teaching	Regular	Approved	Yes	SHETE OMKAR RAVINDRA	READER	01-10-2011	NA	BDS	50 ABHYUDAYA CO-OP BANK LTD	858000	15500	Bank Transfer	858000	858000	0	0	0	0	0
28	Teaching	Regular	Approved	Yes	BENJAMIN AMIT RAJKUMAR	PROFESSOR	02-08-2010	25-10-2023	BDS	1770 ABHYUDAYA CO-OP BANK LTD	778937	75000	Bank Transfer	778937	778937	0	0	0	0	0
29	Teaching	Regular	Approved	Yes	GOKUL SRIDHARAN SRIDHARAN	READER	04-02-2014	02-02-2024	BDS/SPG	0560111000 02111 ABHYUDAYA CO-OP BANK LTD	754688	19000	Bank Transfer	754688	0	754688	0	0	0	0
30	Teaching	Regular	Approved	Yes	RICHHAWAL ANIL PRAKASH	READER	25-04-2015	NA	BDS	05601 11000 03578 ABHYUDAYA CO-OP BANK LTD	744000	30000	Bank Transfer	744000	744000	0	0	0	0	0
31	Teaching	Regular	Not Approved	Yes	SHARMA SHUBHRA SHARMA	READER	04-08-2017	NA	BDS	16011100082508 Abhyudaya Co-op bank Ltd	742501	53000	Bank Transfer	742501	742501	0	0	0	0	0
32	Teaching	Regular	Approved	Yes	POL TEJAS RAJAN	READER	01-11-2012	NA	BDS/SPG	52207660615 ABHYUDAYA CO-OP BANK LTD	724626	45000	Bank Transfer	724626	0	724626	0	0	0	0
33	Teaching	Regular	Approved	Yes	SANE SATISH VILAS	READER	06-09-2016	NA	BDS	5601110000 3978 ABHYUDAYA CO-OP BANK LTD	696000	38500	Bank Transfer	696000	696000	0	0	0	0	0
34	Teaching	Regular	Approved	Yes	SALUNKHE GAURAV SURESH	LECTURER	31-07-2018	NA	BDS,BDS/SPG	SBZROBAL/879 ABHYUDAYA CO-OP BANK LTD	686000	0	Bank Transfer	486000	200000	486000	0	0	0	0
35	Teaching	Regular	Approved	Yes	NAVALKAR AMITA RAHUL	READER	14-08-2007	NA	BDS	02201-11-00027-200 ABHYUDAYA CO-OPERATIVE BANK LIMITED	682511	15000	Bank Transfer	682511	682511	0	0	0	0	0
36	Teaching	Regular	Approved	Yes	KADAM ANKITA VIJAYKUMAR	LECTURER	01-07-2019	NA	BDS,BDS/SPG	056014400001029 ABHYUDAYA CO-OP BANK LTD	679960	14500	Bank Transfer	579960	100000	579960	0	0	0	0
37	Teaching	Regular	Approved	Yes	MUGLIKAR SANGEETA DILIP	PROFESSOR	16-10-2023	NA	BDS	056011100006071 ABHYUDAYA COOP BANK LTD	665501	0	Bank Transfer	665501	665501	0	0	0	0	0
38	Teaching	Regular	Approved	Yes	VARKEY INDU MIRIAM	READER	20-07-2022	NA	BDS	056011100005653 ABHYUDAYA CO-OP BANK LTD	636000	0	Bank Transfer	636000	636000	0	0	0	0	0
39	Teaching	Regular	Not Approved	Yes	DESHMUKH MANJIRI ABHAY	READER	12-01-2022	NA	BDS	056011100005556 Abhyudaya Co-op Bank Ltd.	636000	0	Bank Transfer	636000	636000	0	0	0	0	0
40	Teaching	Regular	Approved	Yes	KUMAR VAIBHAV KUMAR	LECTURER	01-02-2023	NA	BDS	056011100005799 Abhyudaya Co-op Bank Ltd.	636000	26000	Bank Transfer	636000	636000	0	0	0	0	0
41	Teaching	Regular	Approved	Yes	SAMPAT SAUMIL CHETAN	READER	03-10-2017	NA	BDS	00701110010 4662 ABHYUDAYA CO-OP BANK LTD	636000	26000	Bank Transfer	636000	636000	0	0	0	0	0
42	Teaching	Regular	Approved	Yes	SHIVASHARAN POOJA RAVINDRA	READER	01-09-2018	NA	BDS	SBZROBAL/883 ABHYUDAYA CO-OP BANK LTD	614472	10000	Bank Transfer	614472	614472	0	0	0	0	0
43	Teaching	Regular	Approved	Yes	SILOTRY NAZMEEN NISAR	PROFESSOR	01-11-2014	NA	BDS	381 ABHYUDAYA CO.OP/BANK LTD	600000	18500	Bank Transfer	600000	600000	0	0	0	0	0
44	Teaching	Regular	Approved	Yes	JOSHI ANIRUDDHA RAMCHANDRA	PROFESSOR	01-08-2016	NA	BDS	1206 THE SARASWAT CO.OP BANK	600000	10000	Bank Transfer	600000	600000	0	0	0	0	0
45	Teaching	Regular	Approved	Yes	CHHIBBA ANITA DEEPAK	PROFESSOR	01-08-2022	NA	BDS	056011100002634 ABHYUDAYA CO.BANK LTD	600000	23000	Bank Transfer	600000	600000	0	0	0	0	0
46	Teaching	Regular	Approved	Yes	FANIBUNDA USHAINA ERUCH	READER	17-06-2013	NA	BDS/SPG	05601 44000 00400 ABHYUDAYA CO-OP BANK LTD	546103	15000	Bank Transfer	546103	0	546103	0	0	0	0
47	Teaching	Regular	Approved	Yes	CHANDRAN ROSHNI RAMA	READER	01-08-2016	31-03-2024	BDS/SPG	0560 111 0000 3901 ABHYUDAYA CO-OP BANK LTD	522000	13000	Bank Transfer	522000	0	522000	0	0	0	0
48	Teaching	Regular	Approved	Yes	ROY MALVIKA SURESH	LECTURER	15-03-2021	NA	BDS	SB/56690 ABHYUDAYA CO-OP BANK LTD	514000	0	Bank Transfer	414000	514000	0	0	0	0	0
49	Teaching	Regular	Approved	Yes	GOHIL SAURABH MOHAN	READER	20-11-2018	NA	BDS	040011100005856 ABHYUDAYA CO-OP BANK LTD	508501	0	Bank Transfer	508501	508501	0	0	0	0	0
50	Teaching	Regular	Approved	Yes	PURANDARE BHAGYASHRI HARSHAD	LECTURER	08-02-2016	NA	BDS/SPG	05601-44-00000-547 ABHYUDAYA CO-OP BANK LTD	504000	0	Bank Transfer	504000	0	504000	0	0	0	0
51	Teaching	Regular	Approved	Yes	NAYAK SABITA NAYAK	LECTURER	06-01-2020	NA	BDS	SBZROBAL-1057 ABHYUDAYA CO.OP/BANK LTD	504000	0	Bank Transfer	504000	504000	0	0	0	0	0
52	Teaching	Regular	Approved	Yes	MANDKE ARCHANA AVINASH	LECTURER	01-10-2011	NA	BDS	SB WEL 30 ABHYUDAYA	504000	0	Bank Transfer	504000	504000	0	0	0	0	0

82	Teaching	Regular	Approved	Yes	JADHAV APURVA AMOL	LECTURER	15-01-2021	NA	BDS	SB/7824 ABHYUDAYA CO-OP BANK LTD	417732	0	Bank Transfer	417732	417732	0	0	0	0	0
83	Teaching	Temporary	Approved	Yes	CHANDRASHEKHAR PARVATHI CHANDRASHEKHAR	LECTURER	01-08-2017	NA	BDS	SB/27161 ABHYUDAYA CO-OP BANK LTD	409501	0	Bank Transfer	409501	409501	0	0	0	0	0
84	Teaching	Regular	Approved	Yes	SARDAR SIDDHI SUNIL	LECTURER	21-01-2022	NA	BDS	05601100005546 ABHYUDAYA CO-OP BANK LTD	394935	0	Bank Transfer	394935	394935	0	0	0	0	0
85	Teaching	Regular	Approved	Yes	MHATRE VIBHUTI SHREESH	LECTURER	02-08-2022	NA	BDS	03401100024009 ABHYUDAYA CO-OP BANK LTD	390000	0	Bank Transfer	390000	390000	0	0	0	0	0
86	Teaching	Regular	Approved	Yes	SAHWAL KANCHAN SHYAMLAL	LECTURER	01-12-2022	NA	BDS	05601100005726 ABHYUDAYA CO-OP BANK LTD	390000	0	Bank Transfer	390000	390000	0	0	0	0	0
87	Teaching	Regular	Approved	Yes	KAKADE ANUJA ASHUTOSH	LECTURER	01-04-2022	NA	BDS	05601100004080 ABHYUDAYA CO-OPERATIVE BANK LIMITED	387732	0	Bank Transfer	387732	387732	0	0	0	0	0
88	Teaching	Regular	Approved	Yes	THORAT ANIKET SARJERAO	LECTURER	01-08-2019	NA	BDS	01601100084315 ABHYUDAYA CO-OP BANK LTD	385200	0	Bank Transfer	385200	0	385200	0	0	0	0
89	Teaching	Regular	Approved	Yes	CHHAYA SHWETA VIRANGNATH	LECTURER	01-12-2021	NA	BDS	05601100004641 ABHYUDAYA CO-OP BANK LTD	380133	0	Bank Transfer	380133	0	380133	0	0	0	0
90	Teaching	Regular	Approved	Yes	SINHA RANJANA SISIRKUMAR	TUTOR	13-10-2003	NA	BDS	9129 ABHYUDAYA CO-OP BANK LTD	375150	0	Bank Transfer	375150	375150	0	0	0	0	0
91	Teaching	Regular	Approved	Yes	PALVIA RAJEEVKUMAR NARESHKUMAR	READER	01-01-2013	NA	BDS	291 ABHYUDAYA CO.BANK LTD	372000	0	Bank Transfer	372000	372000	0	0	0	0	0
92	Teaching	Regular	Approved	Yes	KANDASWAMY RAJAKUMARI KANDASWAMY	TUTOR	01-04-2005	NA	BDS	02201 11000 29895 ABHYUDAYA CO-OP BANK LTD	367323	0	Bank Transfer	367323	367323	0	0	0	0	0
93	Teaching	Regular	Approved	Yes	INGLE SANGHARSH RAJENDRA	LECTURER	30-07-2022	NA	BDS	SB/5697 ABHYUDAYA CO-OP BANK LTD	367267	0	Bank Transfer	367267	367267	0	0	0	0	0
94	Teaching	Regular	Approved	Yes	NAKRA PRAGATI PRADEEP	LECTURER	01-07-2022	NA	BDS	05601100005664 ABHYUDAYA CO-OP BANK LTD	367003	0	Bank Transfer	367003	367003	0	0	0	0	0
95	Teaching	Regular	Approved	Yes	DUBEY DIVYA MAHENDRA	LECTURER	11-11-2021	NA	BDS	09601100004051 ABHYUDAYA CO-OP BANK LTD	359600	0	Bank Transfer	359600	0	359600	0	0	0	0
96	Teaching	Regular	Approved	Yes	ROHONDIA POOJA OMPRAKASH	LECTURER	01-12-2021	NA	BDS	05601100004647 ABHYUDAYA CO-OP BANK LTD	359001	0	Bank Transfer	359001	359001	0	0	0	0	0
97	Teaching	Regular	Approved	Yes	AHIRE BAJIRAO MANISHA	TUTOR	01-11-2004	NA	BDS	126 Abhyudaya Co-op Bank Ltd.	356700	0	Bank Transfer	356700	356700	0	0	0	0	0
98	Teaching	Regular	Approved	Yes	MOKASHI PRATIMA RAJENDRA	LECTURER	20-04-2023	NA	BDS	09101100007845 ABHYUDAYA COOP BANK LTD	335465	0	Bank Transfer	335465	0	335465	0	0	0	0
99	Teaching	Regular	Approved	Yes	MODI JANHAVI DHAVAL	LECTURER	05-07-2022	NA	BDS	05601100004681 ABHYUDAYA CO-OP BANK LTD	333935	0	Bank Transfer	333935	0	333935	0	0	0	0
100	Teaching	Regular	Approved	Yes	PURKAYASTHA RAKHI SYAM	LECTURER	01-04-2023	NA	BDS	05601100005805 ABHYUDAYA COOP BANK LTD	318925	0	Bank Transfer	318925	318925	0	0	0	0	0
101	Teaching	Regular	Approved	Yes	KIWADE RESHMA KIWADE	TUTOR	20-11-2006	NA	BDS	2014 ABHYUDAYA CO-OP BANK LTD	316110	0	Bank Transfer	316110	316110	0	0	0	0	0
102	Teaching	Regular	Approved	Yes	MHOLE MAYUR ANAND	LECTURER	01-06-2023	NA	BDS	01901100045486 ABHYUDAYA COOP BANK LTD	303465	0	Bank Transfer	303465	0	303465	0	0	0	0
103	Teaching	Regular	Approved	Yes	BHALLA NEHA DILIP	LECTURER	13-06-2023	NA	BDS	08701100007892 ABHYUDAYA COOP BANK LTD	302400	0	Bank Transfer	302400	302400	0	0	0	0	0
104	Teaching	Regular	Approved	Yes	PATIL MANALI AJIT	LECTURER	13-06-2023	NA	BDS	08901100008319 ABHYUDAYA COOP BANK LTD	300265	0	Bank Transfer	300265	300265	0	0	0	0	0
105	Teaching	Regular	Approved	Yes	BANSOD JYOTSNA SAMBHAJI	TUTOR	11-11-2009	NA	BDS	7196 ABHYUDAYA CO-OP BANK LTD	282900	0	Bank Transfer	282900	282900	0	0	0	0	0
106	Teaching	Regular	Approved	Yes	NAIR SHREEJA SATHYANARAYANAN	LECTURER	01-08-2023	NA	BDS	06701440000039 ABHYUDAYA COOP BANK LTD	256000	0	Bank Transfer	256000	256000	0	0	0	0	0
107	Teaching	Regular	Approved	Yes	HAZARE AISHVARYA DEEPAK	LECTURER	24-01-2022	30-03-2024	BDS	SB/5580 ABHYUDAYA CO-OP BANK LTD	249600	0	Bank Transfer	249600	249600	0	0	0	0	0
108	Teaching	Regular	Approved	Yes	SINGH GAURAV KUMAR	LECTURER	01-08-2023	NA	BDS	SB/5850 ABHYUDAYA COOP BANK LTD	242135	0	Bank Transfer	242135	0	242135	0	0	0	0
109	Teaching	Regular	Approved	Yes	PACHHPURKAR NEENA PRASAD	LECTURER	22-03-2004	NA	BDS	30009 ABHYUDAYA	240000	0	Bank Transfer	240000	240000	0	0	0	0	0

											CO.OPBANK LTD									
110	Teaching	Regular	Approved	Yes	SHAH REKHA RAJIV	LECTURER	20-09-2016	NA	BDS	7302 SARASWAT BANK	240000	0	Bank Transfer	240000	240000	0	0	0	0	0
111	Teaching	Temporary	Approved	Yes	PATIL ANANT TRYAMBAK	LECTURER	02-11-2015	NA	BDS	31866 ABHYUDAYA CO.BANK LTD	240000	0	Bank Transfer	240000	240000	0	0	0	0	0
112	Teaching	Regular	Approved	Yes	BRAMANIAN KARTHIK BALASU	READER	06-01-2016	31-07-2023	BDS	3818 ABHYUDAYA CO-OP BANK LTD	232000	0	Bank Transfer	232000	232000	0	0	0	0	0
113	Teaching	Regular	Approved	Yes	BAVISKAR ARUN BHAGWAN	LECTURER	01-10-2010	NA	BDS	1524 ABHYUDAYA CO.BANK LTD	228000	0	Bank Transfer	228000	228000	0	0	0	0	0
114	Teaching	Regular	Approved	Yes	GHODKE RAHUL JAGDISHCHANDRA	LECTURER	01-08-2006	NA	BDS	31906 ABHYUDAYA CO.BANK LTD	228000	0	Bank Transfer	228000	228000	0	0	0	0	0
115	Teaching	Regular	Approved	Yes	SHAIKH SAJID SADRUDDIN	LECTURER	02-01-2023	31-01-2024	BDS	003011100056968 ABHYUDAYA CO-OP BANK LTD	224000	0	Bank Transfer	224000	224000	0	0	0	0	0
116	Teaching	Regular	Approved	Yes	SAHNI GARIMA SAHNI	LECTURER	17-08-2021	NA	BDS	SB/5424 ABHYUDAYA CO-OP BANK LTD	218400	0	Bank Transfer	218400	218400	0	0	0	0	0
117	Teaching	Regular	Approved	Yes	KALRA RINKU DEEPAK	READER	03-10-2011	30-09-2023	BDS	21011100042779 ABHYUDAYA CO-OP BANK LTD	216000	0	Bank Transfer	216000	216000	0	0	0	0	0
118	Teaching	Regular	Approved	Yes	PURI TRUPTI SUDHAKAR	TUTOR	01-12-2014	NA	BDS	56014400000246 ABHYUDAYA CO-OP BANK LTD	202950	0	Bank Transfer	202950	202950	0	0	0	0	0
119	Teaching	Regular	Not Approved	Yes	MAKHEJA KUNAL RADHAKISHAN	LECTURER	01-08-2016	NA	BDS	80956 AXIX BANK	192000	0	Bank Transfer	192000	192000	0	0	0	0	0
120	Teaching	Regular	Approved	Yes	SHETE MAHIMA LAXMIKANT	LECTURER	09-10-2023	NA	BDS	056014400001139 ABHYUDAYA CO OP BANK LTD	187316	0	Bank Transfer	187316	187316	0	0	0	0	0
121	Teaching	Regular	Approved	Yes	TARIMENI SUBHASHINI TARIMENI	TUTOR	12-01-2016	NA	BDS	18011100066 530 ABHYUDAYA CO-OP BANK LTD	177142	0	Bank Transfer	177142	177142	0	0	0	0	0
122	Teaching	Temporary	Not Approved	Yes	BRAJ BHUSHAN RAO PRIYANKA RAO	LECTURER	01-02-2020	31-10-2023	BDS	056011100005133 ABHYUDAYA CO.OP BANK LTD	175000	0	Bank Transfer	175000	175000	0	0	0	0	0
123	Teaching	Regular	Approved	Yes	PRAJAPATI AJAY KUMAR SHRIRAM	LECTURER	01-12-2023	NA	BDS	009011100109812 ABHYUDAYA CO OP BANK LTD	140000	0	Bank Transfer	140000	140000	0	0	0	0	0
124	Teaching	Regular	Approved	Yes	SHARMA SURBHI ASHOKKUMAR	LECTURER	01-12-2023	NA	BDS	056011100005206 ABHYUDAYA COOP BANK LTD	128000	0	Bank Transfer	128000	128000	0	0	0	0	0
125	Teaching	Regular	Approved	Yes	SINGH ABHISHEK SINGH	LECTURER	01-03-2019	01-11-2023	BDS	SBZROBAL/1012 ABHYUDAYA CO.BANK LTD	126000	0	Bank Transfer	126000	126000	0	0	0	0	0
126	Teaching	Regular	Approved	Yes	YADAV MANASWITA ASHOK	LECTURER	31-07-2021	NA	BDS	056014400001106 ABHYUDAYA CO-OP BANK LTD	124800	0	Bank Transfer	124800	124800	0	0	0	0	0
127	Teaching	Regular	Approved	Yes	SILOTRY TAYABA MOHAMED	LECTURER	01-12-2023	NA	BDS	089011100008639 ABHYUDAYA COOP BANK LTD	123735	0	Bank Transfer	123735	123735	0	0	0	0	0
128	Teaching	Regular	Not Approved	Yes	JAYA KUMAR VERMA	LECTURER	01-06-2023	30-11-2023	BDS	067011100008798 ABHYUDAYA COOP BANK LTD	122665	0	Cheque	122665	122665	0	0	0	0	0
129	Teaching	Regular	Approved	Yes	KENKARE PRIYANKA SUNIL	LECTURER	01-06-2022	NA	BDS	022021100113258 ABHYUDAYA CO-OP BANK LTD	118400	0	Bank Transfer	118400	118400	0	0	0	0	0
130	Teaching	Regular	Approved	Yes	AISHWARYA SATISH RAI	LECTURER	01-08-2023	NA	BDS	056011100005868 ABHYUDAYA COOP BANK LTD	112535	0	Bank Transfer	112535	112535	0	0	0	0	0
131	Teaching	Regular	Approved	Yes	PATIL HARSHALI PRAVIN	LECTURER	11-02-2022	30-08-2023	BDS	031011100057354 ABHYUDAYA CO-OP BANK LTD	107735	0	Bank Transfer	107735	107735	0	0	0	0	0
132	Teaching	Regular	Approved	Yes	RANI AMRITA VISHWAS	TUTOR	02-05-2023	02-05-2023	BDS	056011100005867 ABHYUDAYA COOP BANK LTD	102412	0	Bank Transfer	102412	102412	0	0	0	0	0
133	Teaching	Regular	Approved	Yes	DESAI KHUSHAL DINESH	READER	04-01-2017	NA	BDS	0130111000 33249 ABHYUDAYA CO-OP BANK LTD	86127	0	Bank Transfer	86127	86127	0	0	0	0	0
134	Teaching	Regular	Approved	Yes	SHAIKH WARISHA SAJID	LECTURER	01-07-2021	31-05-2023	BDS	122011100003129 ABHYUDAYA CO-OP BANK LTD	64000	0	Bank Transfer	64000	64000	0	0	0	0	0
135	Teaching	Regular	Approved	Yes	NAIR AJIT SANKUNNI	LECTURER	01-07-2021	12-06-2023	BDS	056011100005453 ABHYUDAYA CO-OP BANK LTD	64000	0	Bank Transfer	64000	64000	0	0	0	0	0
136	Teaching	Regular	Approved	Yes	BHIWAPURKAR SHEFALI SEVAKRAM	LECTURER	16-02-2024	NA	BDS	056011100006035 ABHYUDAYA COOP BANK LTD	46935	0	Bank Transfer	46935	46935	0	0	0	0	0
137	Teaching	Regular	Approved	Yes	SHAH DRISHTI PRADIP	LECTURER	16-02-2024	NA	BDS	056011100005235 ABHYUDAYA COOP BANK LTD	42665	0	Bank Transfer	42665	42665	0	0	0	0	0
138	Teaching	Regular	Approved	Yes	SORTEY SARGAM DEVENDRA	LECTURER	16-02-2024	NA	BDS	056011100006083 ABHYUDAYA	41600	0	Bank Transfer	41600	41600	0	0	0	0	0

										COOP BANK LTD									
139	Administration	Regular	Not Approved	Yes	GOPAKUMAR KANCHAN P	ADMINISTRATIVE OFFICER	01-04-2016	NA	BDS	22011100037634 ABHYUDAYA CO OP BANK LTD	1520953	0	Bank Transfer	1520953	1520953	0	0	0	0
140	Administration	Regular	Not Approved	Yes	LOKE PRATIKSHA S	CHIEF ACCOUNTANT OFFICER	01-01-2008	NA	BDS	097011100006179 ABHYUDAYA CO OP BANK LTD	1298606	0	Bank Transfer	1298606	1298606	0	0	0	0
141	Administration	Regular	Not Approved	Yes	CHAVAN ROHAN V	HR OFFICER	01-05-2019	NA	BDS	550 ABHYUDAYA CO OP BANK LTD	755000	0	Bank Transfer	755000	755000	0	0	0	0
142	Administration	Regular	Not Approved	Yes	CHANNE JAYWANT K	OFFICER LIASIONING	01-09-2014	NA	BDS	1737 ABHYUDAYA CO OP BANK LTD	754030	0	Bank Transfer	754030	754030	0	0	0	0
143	Administration	Regular	Not Approved	Yes	GAOKAR SUHAS K	JOINT STORE OFFICER	02-01-2017	NA	BDS	30918 ABHYUDAYA CO OP BANK LTD	712010	0	Bank Transfer	712010	712010	0	0	0	0
144	Administration	Regular	Not Approved	Yes	GODASE PRASHANT B	IT HEAD	16-09-2008	NA	BDS	1740 ABHYUDAYA CO OP BANK LTD	683281	0	Bank Transfer	683281	683281	0	0	0	0
145	Administration	Regular	Not Approved	Yes	JADHAV ISHWAR R	STORE OFFICER	03-05-2004	NA	BDS	29416 ABHYUDAYA CO OP BANK LTD	556800	0	Bank Transfer	556800	556800	0	0	0	0
146	Administration	Regular	Not Approved	Yes	KARANDE PRAFUL R	ASSISTANT MAINTENANCE SUPERVISOR	01-04-2011	NA	BDS	124 ABHYUDAYA COOP BANK LTD	551465	0	Bank Transfer	551465	551465	0	0	0	0
147	Administration	Regular	Not Approved	Yes	WARDE SANCHITA S	JUNIOR CLERK	01-01-2021	NA	BDS	056011100004797 ABHYUDAYA CO OP BANK LTD	548148	0	Bank Transfer	548148	548148	0	0	0	0
148	Administration	Regular	Not Approved	Yes	SAWANT VIDYA P	SENIOR CLERK	19-06-2000	NA	BDS	24943 ABHYUDAYA CO OP BANK LTD	496575	0	Bank Transfer	496575	496575	0	0	0	0
149	Administration	Regular	Not Approved	Yes	TAWDE VRUSHALI W	OFFICE SUPERINTENDENT	19-06-2000	NA	BDS	24940 ABHYUDAYA CO OP BANK LTD	496575	0	Bank Transfer	496575	496575	0	0	0	0
150	Administration	Regular	Not Approved	Yes	BHOWMIK JAPITA S	REGISTRAR	01-02-2012	NA	BDS	61435 ABHYUDAYA CO OP BANK LTD	485112	0	Bank Transfer	485112	485112	0	0	0	0
151	Administration	Regular	Not Approved	Yes	MANAV RAMESH K	DENTAL TECHNICIAN	01-02-2006	NA	BDS	31350 ABHYUDAYA CO OP BANK LTD	455703	0	Bank Transfer	455703	455703	0	0	0	0
152	Administration	Regular	Not Approved	Yes	SHIRTODE SHANIDAS S	JUNIOR CLERK	01-04-2011	NA	BDS	896 ABHYUDAYA CO OP BANK LTD	441618	0	Bank Transfer	441618	441618	0	0	0	0
153	Administration	Regular	Not Approved	Yes	GHADGE RAMHARI M	SECURITY GUARD	01-07-2006	NA	BDS	30440 ABHYUDAYA CO OP BANK LTD	434030	0	Bank Transfer	434030	434030	0	0	0	0
154	Administration	Regular	Not Approved	Yes	RAUT KIRAN K	DRIVER	01-08-2010	NA	BDS	34755 ABHYUDAYA CO OP BANK LTD	424769	0	Bank Transfer	424769	424769	0	0	0	0
155	Administration	Regular	Not Approved	Yes	JADHAV PRIYANKA P	JUNIOR CLERK	04-08-2006	NA	BDS	31770 ABHYUDAYA CO OP BANK LTD	416286	0	Bank Transfer	416286	416286	0	0	0	0
156	Administration	Regular	Not Approved	Yes	JADHAV VIKRAM P	ELECTRICIAN	01-04-2011	NA	BDS	32691 ABHYUDAYA CO OP BANK LTD	412044	0	Bank Transfer	412044	412044	0	0	0	0
157	Administration	Regular	Not Approved	Yes	KAMBLE ATUL S	SECURITY GUARD	01-04-2011	NA	BDS	129 ABHYUDAYA CO OP BANK LTD	403628	0	Bank Transfer	403628	403628	0	0	0	0
158	Administration	Regular	Not Approved	Yes	NIKAM ANIL B	PEON	10-01-1992	NA	BDS	23412 ABHYUDAYA CO OP BANK LTD	400432	0	Bank Transfer	400432	400432	0	0	0	0
159	Administration	Regular	Not Approved	Yes	JADHAV YOGESH V	JUNIOR CLERK	01-04-2011	NA	BDS	59 ABHYUDAYA CO OP BANK LTD	382487	0	Bank Transfer	382487	382487	0	0	0	0
160	Administration	Regular	Not Approved	Yes	MAGHADE VARSHARANI S	JUNIOR CLERK	01-04-2011	NA	BDS	68 ABHYUDAYA CO OP BANK LTD	382487	0	Bank Transfer	382487	0	382487	0	0	0
161	Administration	Regular	Not Approved	Yes	PACHANGANE ULKAN	LIBRARIAN	01-04-2011	NA	BDS	117 ABHYUDAYA CO OP BANK LTD	382470	0	Bank Transfer	382470	382470	0	0	0	0
162	Administration	Regular	Not Approved	Yes	SAWANT MOHAN A	LABORATORY TECHNICIAN	01-08-2000	NA	BDS	24945 ABHYUDAYA CO OP BANK LTD	381981	0	Bank Transfer	381981	381981	0	0	0	0
163	Administration	Regular	Not Approved	Yes	POL BABURAO D	MAINTENANCE INCHARGE	01-04-2008	NA	BDS	56014400000111 ABHYUDAYA CO OP BANK LTD	360000	0	Bank Transfer	360000	360000	0	0	0	0
164	Administration	Regular	Not Approved	Yes	SHELAR SANGITA S	STAFF NURSE	02-01-2007	NA	BDS	097011100004776 ABHYUDAYA CO OP BANK LTD	350756	0	Bank Transfer	350756	350756	0	0	0	0
165	Administration	Regular	Not Approved	Yes	SALUNKHE SUBHASH H	DRIVER	24-08-2015	NA	BDS	437 ABHYUDAYA CO OP BANK LTD	348671	0	Bank Transfer	348671	348671	0	0	0	0

166	Administration	Regular	Not Approved	Yes	KHAMKAR ANANT L	DENTAL CHAIR TECHNICIAN	03-03-2017	NA	BDS	5601440000718 ABHYUDAYA CO OP BANK LTD	346206	0	Bank Transfer	346206	346206	0	0	0	0	0
167	Administration	Regular	Not Approved	Yes	POL SUNIL S	CASHIER	06-07-2004	NA	BDS	29976 ABHYUDAYA CO OP BANK LTD	345582	0	Bank Transfer	345582	345582	0	0	0	0	0
168	Administration	Regular	Not Approved	Yes	KARANDE SWATI P	HOSTEL RECTOR	01-04-2012	NA	BDS	207 ABHYUDAYA CO OP BANK LTD	335168	0	Bank Transfer	335168	0	335168	0	0	0	0
169	Administration	Regular	Not Approved	Yes	PATIL ALHAD R	JUNIOR CLERK	16-08-2002	NA	BDS	31694 ABHYUDAYA CO OP BANK LTD	328758	0	Bank Transfer	328758	328758	0	0	0	0	0
170	Administration	Regular	Not Approved	Yes	BOHRA DHANSING L	PEON	01-07-1998	NA	BDS	23466 ABHYUDAYA CO OP BANK LTD	321806	0	Bank Transfer	321806	321806	0	0	0	0	0
171	Administration	Regular	Not Approved	Yes	MOHAKAR SANGEETA S	MAVASHI	02-01-2001	NA	BDS	3707 ABHYUDAYA CO OP BANK LTD	321533	0	Bank Transfer	321533	321533	0	0	0	0	0
172	Administration	Regular	Not Approved	Yes	ZAMBRE SUNIL S	JUNIOR CLERK	28-05-2005	NA	BDS	1256 ABHYUDAYA CO OP BANK LTD	318907	0	Bank Transfer	318907	318907	0	0	0	0	0
173	Administration	Regular	Not Approved	Yes	GUJAR RAJENDRA H	ASSITANT CHAIR TECHNICIAN	01-04-2011	NA	BDS	32579 ABHYUDAYA CO OP BANK LTD	316983	0	Bank Transfer	316983	316983	0	0	0	0	0
174	Administration	Regular	Not Approved	Yes	SHINDE AJAY S	ASSISTANT PLUMBER	01-04-2011	NA	BDS	75 ABHYUDAYA CO OP BANK LTD	316957	0	Bank Transfer	316957	316957	0	0	0	0	0
175	Administration	Regular	Not Approved	Yes	PATIL SURESH M	ELECTRICIAN	01-04-2011	NA	BDS	54 ABHYUDAYA CO OP BANK LTD	316957	0	Bank Transfer	316957	0	316957	0	0	0	0
176	Administration	Regular	Not Approved	Yes	SUBHANE SEETA V	MAVASHI	09-04-2002	NA	BDS	30897 ABHYUDAYA CO OP BANK LTD	316827	0	Bank Transfer	316827	316827	0	0	0	0	0
177	Administration	Regular	Not Approved	Yes	KADAM PRAMOD V	ASSISTANT SYSTEM ADMINISTRATOR	01-04-2011	NA	BDS	2465 ABHYUDAYA CO OP BANK LTD	310457	0	Bank Transfer	310457	310457	0	0	0	0	0
178	Administration	Regular	Not Approved	Yes	TODANKAR SUJATA S	MAVASHI	12-07-2002	NA	BDS	30896 ABHYUDAYA CO OP BANK LTD	309759	0	Bank Transfer	309759	309759	0	0	0	0	0
179	Administration	Regular	Not Approved	Yes	LOKHANDE TULSIDAS T	SECURITY GUARD	01-04-2011	NA	BDS	2000 ABHYUDAYA CO OP BANK LTD	298216	0	Bank Transfer	298216	298216	0	0	0	0	0
180	Administration	Regular	Not Approved	Yes	KURADE ARCHANA S	JUNIOR CLERK	01-04-2011	NA	BDS	85 ABHYUDAYA CO OP BANK LTD	294221	0	Bank Transfer	294221	294221	0	0	0	0	0
181	Administration	Regular	Not Approved	Yes	GAWAND NARDAS N	JUNIOR CLERK	01-04-2011	NA	BDS	57 ABHYUDAYA CO OP BANK LTD	294221	0	Bank Transfer	294221	294221	0	0	0	0	0
182	Administration	Regular	Not Approved	Yes	SALUNKHE KALPANA R	MAVASHI	16-09-2015	NA	BDS	203 abhyudaya coop bank ltd	294208	0	Bank Transfer	294208	294208	0	0	0	0	0
183	Administration	Regular	Not Approved	Yes	KADAM SAVITA S	SWEEPER	01-01-2016	NA	BDS	530 ABHYUDAYA CO OP BANK LTD	293840	0	Bank Transfer	293840	293840	0	0	0	0	0
184	Administration	Regular	Not Approved	Yes	PENGONDA SARITA N	JUNIOR CLERK	01-04-2011	NA	BDS	1350 ABHYUDAYA CO OP BANK LTD	287708	0	Bank Transfer	287708	287708	0	0	0	0	0
185	Administration	Regular	Not Approved	Yes	PATIL SANGEETA SANJAY	OFFICE SUPERINTENDENT	22-08-1992	NA	BDS	23404 ABHYUDAYA CO OP BANK LTD	281301	0	Bank Transfer	238376	281301	0	0	0	0	0
186	Administration	Regular	Not Approved	Yes	SONAWANE MEENA M	JUNIOR CLERK	01-10-2019	NA	BDS	1049 ABHYUDAYA CO OP BANK LTD	279428	0	Bank Transfer	279428	279428	0	0	0	0	0
187	Administration	Regular	Not Approved	Yes	MANDAKE SANDESH S	PEON	01-01-2010	NA	BDS	32164 ABHYUDAYA CO OP BANK LTD	276008	0	Bank Transfer	276008	276008	0	0	0	0	0
188	Administration	Regular	Not Approved	Yes	SHIRTODE SHUBHANGI S	JUNIOR CLERK	20-01-2016	NA	BDS	525 ABHYUDAYA CO OP BANK LTD	273833	0	Bank Transfer	273833	273833	0	0	0	0	0
189	Administration	Regular	Not Approved	Yes	SAKPAL RAJASHRI C	SWEEPER	01-04-2011	NA	BDS	144 ABHYUDAYA CO OP BANK LTD	271471	0	Bank Transfer	271471	271471	0	0	0	0	0
190	Administration	Regular	Not Approved	Yes	SAWANT RANI S	MAVASHI	01-04-2011	NA	BDS	9118 ABHYUDAYA CO OP BANK LTD	271471	0	Bank Transfer	271471	0	271471	0	0	0	0
191	Administration	Regular	Not Approved	Yes	BUCHADE KAMAL D	MAVASHI	04-01-2011	NA	BDS	31883 ABHYUDAYA CO OP BANK LTD	271471	0	Bank Transfer	271471	0	271471	0	0	0	0
192	Administration	Regular	Not Approved	Yes	GAWADE NIKITA N	MAVASHI	01-04-2011	NA	BDS,BDS	32615 ABHYUDAYA CO OP BANK LTD	271471	0	Bank Transfer	271471	165916	105555	0	0	0	0
193	Administration	Regular	Not Approved	Yes	SAKPAL GANPAT V	PEON	01-04-2011	NA	BDS	45 ABHYUDAYA	271471	0	Bank Transfer	271471	0	271471	0	0	0	0

										CO OP BANK LTD										
194	Administration	Regular	Not Approved	Yes	JADHAV REKHA R	SWEEPER	01-04-2011	NA	BDS	52 ABHYUDAYA CO OP BANK LTD	271471	0	Bank Transfer	271471	271471	0	0	0	0	0
195	Administration	Regular	Not Approved	Yes	JOGDANDE ASHWINI S	SWEEPER	01-04-2011	NA	BDS	126 ABHYUDAYA CO OP BANK LTD	271471	0	Bank Transfer	271471	271471	0	0	0	0	0
196	Administration	Regular	Not Approved	Yes	GARUD KALPANA D	SWEEPER	01-04-2011	NA	BDS	1425 ABHYUDAYA CO OP BANK LTD	271471	0	Bank Transfer	271471	271471	0	0	0	0	0
197	Administration	Regular	Not Approved	Yes	SHINDE VARSHA B	SWEEPER	01-04-2011	NA	BDS	73 ABHYUDAYA CO OP BANK LTD	271471	0	Bank Transfer	271471	271471	0	0	0	0	0
198	Administration	Regular	Not Approved	Yes	PAWAR SUSHMA R	MAVASHI	01-04-2011	NA	BDS	63 ABHYUDAYA CO OP BANK LTD	271471	0	Bank Transfer	271471	271471	0	0	0	0	0
199	Administration	Regular	Not Approved	Yes	CHOPDE PRAMILA B	MAVASHI	01-04-2011	NA	BDS	05601440000082 ABHYUDAYA CO OP BANK LTD	271344	0	Bank Transfer	271344	271344	0	0	0	0	0
200	Administration	Regular	Not Approved	Yes	GURAV PRAKISHA NILESH	STAFF NURSE	01-08-2015	NA	BDS	414 ABHYUDAYA CO OP BANK LTD	255209	0	Bank Transfer	255209	255209	0	0	0	0	0
201	Administration	Regular	Not Approved	Yes	GAIKWAD NILESH RAMESH	ASSISTANT LABORATORY TECHNICIAN	01-06-2015	NA	BDS	003011100056026 ABHYUDAYA CO OP BANK LTD	253922	0	Bank Transfer	253922	253922	0	0	0	0	0
202	Administration	Regular	Not Approved	Yes	KHANDARE VIJAY T	ASSISTANT LIBRARIAN	09-07-2013	NA	BDS	268 ABHYUDAYA CO OP BANK LTD	246122	0	Bank Transfer	246122	246122	0	0	0	0	0
203	Administration	Regular	Not Approved	Yes	SAKPAL ARCHANA P	SENIOR ACCOUNTANT	01-12-2008	NA	BDS	551 ABHYUDAYA CO OP BANK LTD	244599	0	Bank Transfer	244599	0	244599	0	0	0	0
204	Administration	Regular	Not Approved	Yes	KADAM JAYASHREE NILESH	ASSISTANT ACCOUNTANT	01-09-2013	NA	BDS	298 ABHYUDAYA CO OP BANK LTD	243289	0	Bank Transfer	243289	243289	0	0	0	0	0
205	Administration	Regular	Not Approved	Yes	AMLE ANKITA V	DENTAL HYGIENIST	19-12-2012	NA	BDS	216 ABHYUDAYA CO OP BANK LTD	240749	0	Bank Transfer	240749	240749	0	0	0	0	0
206	Administration	Regular	Not Approved	Yes	GUNGE SUREKHA S	SWEEPER	01-04-2011	NA	BDS	61 ABHYUDAYA CO OP BANK LTD	240378	0	Bank Transfer	240378	240378	0	0	0	0	0
207	Administration	Regular	Not Approved	Yes	SHANKAR GOURI L	CARPENTAR	01-10-2022	NA	BDS	890 ABHYUDAYA CO OP BANK LTD	240000	0	Bank Transfer	240000	240000	0	0	0	0	0
208	Administration	Regular	Not Approved	Yes	DEVDA NARENDRA G	CIVIL MASON WORKER	01-10-2022	NA	BDS	852 ABHYUDAYA CO OP BANK LTD	240000	0	Bank Transfer	240000	240000	0	0	0	0	0
209	Administration	Regular	Not Approved	Yes	TAREKAR PALLAVI K	DENTAL TECHNICIAN	02-05-2016	NA	BDS	557 ABHYUDAYA CO OP BANK LTD	232410	0	Bank Transfer	232410	232410	0	0	0	0	0
210	Administration	Regular	Not Approved	Yes	MITHAGIRI VRUSHALI N	STAFF NURSE	21-10-2016	NA	BDS	117 ABHYUDAYA CO OP BANK LTD	222710	0	Bank Transfer	222710	222710	0	0	0	0	0
211	Administration	Regular	Not Approved	Yes	PARKAR SANCHITA S	JUNIOR CLERK	10-01-2016	NA	BDS	2328 ABHYUDAYA CO OP BANK LTD	221735	0	Bank Transfer	221735	221735	0	0	0	0	0
212	Administration	Regular	Not Approved	Yes	CHAVAN RAGHU M	JUNIOR CLERK	20-01-2016	NA	BDS	163 ABHYUDAYA CO OP BANK LTD	221735	0	Bank Transfer	221735	221735	0	0	0	0	0
213	Administration	Regular	Not Approved	Yes	PISAL DIPALI N	JUNIOR CLERK	20-01-2016	NA	BDS	499 ABHYUDAYA CO OP BANK LTD	221735	0	Bank Transfer	221735	221735	0	0	0	0	0
214	Administration	Regular	Not Approved	Yes	POL SUNITA V	JUNIOR CLERK	10-01-2016	NA	BDS	531 ABHYUDAYA CO OP BANK LTD	221735	0	Bank Transfer	221735	221735	0	0	0	0	0
215	Administration	Regular	Not Approved	Yes	GAIKWAD SONALI D	DENTAL HYGIENIST	10-07-2015	NA	BDS	56014400000217 ABHYUDAYA CO OP BANK LTD	219653	0	Bank Transfer	219653	219653	0	0	0	0	0
216	Administration	Regular	Not Approved	Yes	PATIL DHANSHREE A	JUNIOR CLERK	20-01-2016	NA	BDS	513 ABHYUDAYA CO OP BANK LTD	215786	0	Bank Transfer	215786	215786	0	0	0	0	0
217	Administration	Regular	Not Approved	Yes	SALUNKHE ARUNA P	MAVASHI	10-01-2016	NA	BDS	498 ABHYUDAYA CO OP BANK LTD	209775	0	Bank Transfer	209775	209775	0	0	0	0	0
218	Administration	Regular	Not Approved	Yes	BODKE ALKA B	MAVASHI	20-01-2016	NA	BDS	505 ABHYUDAYA CO OP BANK LTD	209775	0	Bank Transfer	209775	209775	0	0	0	0	0
219	Administration	Regular	Not Approved	Yes	MALI MANDAKINI B	MAVASHI	20-01-2016	NA	BDS	63987 ABHYUDAYA CO OP BANK LTD	209775	0	Bank Transfer	209775	209775	0	0	0	0	0
220	Administration	Regular	Not Approved	Yes	BHOIR SEEMA K	MAVASHI	10-01-2016	NA	BDS	503 ABHYUDAYA CO OP BANK LTD	209775	0	Bank Transfer	209775	209775	0	0	0	0	0

221	Administration	Regular	Not Approved	Yes	MOHITE SUREKHA S	MAVASHI	10-01-2016	NA	BDS	517 ABHYUDAYA CO OP BANK LTD	209775	0	Bank Transfer	209775	209775	0	0	0	0	0
222	Administration	Regular	Not Approved	Yes	KHARAT USHA A	MAVASHI	10-01-2016	NA	BDS	5601100005349 ABHYUDAYA CO OP BANK LTD	209775	0	Bank Transfer	209775	209775	0	0	0	0	0
223	Administration	Regular	Not Approved	Yes	MANE SUNITA S	MAVASHI	10-01-2016	NA	BDS	524 ABHYUDAYA CO OP BANK LTD	209775	0	Bank Transfer	209775	209775	0	0	0	0	0
224	Administration	Regular	Not Approved	Yes	KHEDEKAR SUCHITA S	MAVASHI	20-01-2016	NA	BDS	489 ABHYUDAYA CO OP BANK LTD	209775	0	Bank Transfer	209775	209775	0	0	0	0	0
225	Administration	Regular	Not Approved	Yes	SHAIKH MOMINA A	SWEPPER	20-01-2016	NA	BDS	478 ABHYUDAYA CO OP BANK LTD	209775	0	Bank Transfer	209775	209775	0	0	0	0	0
226	Administration	Regular	Not Approved	Yes	KHAN ZEENAT A	MAVASHI	20-01-2016	NA	BDS	476 abhyudaya coop bank ltd	209775	0	Bank Transfer	209775	209775	0	0	0	0	0
227	Administration	Regular	Not Approved	Yes	BHONKAR BHAGWAN B	PEON	10-01-2016	NA	BDS	502 ABHYUDAYA COOP BANK LTD	209775	0	Bank Transfer	209775	209775	0	0	0	0	0
228	Administration	Regular	Not Approved	Yes	JADHAV JYOTI D	MAVASHI	20-01-2016	NA	BDS	184 ABHYUDAYA CO OP BANK LTD	209560	0	Bank Transfer	209560	209560	0	0	0	0	0
229	Administration	Regular	Not Approved	Yes	KAMBLE PORNIMA A	MAVASHI	10-01-2016	NA	BDS	1801100064687 ABHYUDAYA CO OP BANK LTD	209452	0	Bank Transfer	209452	209452	0	0	0	0	0
230	Administration	Regular	Not Approved	Yes	KAKADE SANDEEP K	PEON	10-01-2016	03-10-2023	BDS	508 ABHYUDAYA CO OP BANK LTD	205601	0	Bank Transfer	205601	205601	0	0	0	0	0
231	Administration	Regular	Not Approved	Yes	PAWAR MANGAL S	SENIOR ACCOUNTANT	24-06-2006	NA	BDS	164 ABHYUDAYA CO OP BANK LTD	204638	0	Bank Transfer	204638	0	204638	0	0	0	0
232	Administration	Regular	Not Approved	Yes	NAWADKAR RAMCHANDRA A	DRIVER	06-09-2016	NA	BDS	5356 ABHYUDAYA CO OP BANK LTD	199709	0	Bank Transfer	199709	199709	0	0	0	0	0
233	Administration	Regular	Not Approved	Yes	PARAB SAVITRI S	MAVASHI	10-01-2016	29-02-2024	BDS	526 ABHYUDAYA CO OP BANK LTD	193170	0	Bank Transfer	193170	193170	0	0	0	0	0
234	Administration	Regular	Not Approved	Yes	SALMALKAR BALU V	PEON	01-04-2011	NA	BDS	197 ABHYUDAYA CO OP BANK LTD	185768	0	Bank Transfer	185768	185768	0	0	0	0	0
235	Administration	Regular	Not Approved	Yes	MANE SHRUSHTI N	STAFF NURSE	25-01-2018	NA	BDS	08101100005324 ABHYUDAYA CO OP BANK LTD	183724	0	Bank Transfer	183724	183724	0	0	0	0	0
236	Administration	Regular	Not Approved	Yes	SABALE KAVITA P	DENTAL HYGIENIST	12-04-2017	30-01-2024	BDS	5601440000730 ABHYUDAYA CO OP BANK LTD	183427	0	Bank Transfer	174020	183427	0	0	0	0	0
237	Administration	Regular	Not Approved	Yes	PATIL NAVAL P	DENTAL HYGIENIST	12-04-2017	NA	BDS	56014400000729 ABHYUDAYA CO OP BANK LTD	183416	0	Bank Transfer	183416	183416	0	0	0	0	0
238	Administration	Regular	Not Approved	Yes	POKHARKAR SAILEE S	LABORATORY TECHNICIAN	07-09-2009	NA	BDS	05601100000630 ABHYUDAYA CO OP BANK LTD	182818	0	Bank Transfer	182818	182818	0	0	0	0	0
239	Administration	Regular	Not Approved	Yes	TAMBEWAGH DEEPAK B	SENIOR ACCOUNTANT	01-04-2011	NA	BDS	1348 ABHYUDAYA CO OP BANK LTD	181881	0	Bank Transfer	181881	181881	0	0	0	0	0
240	Administration	Regular	Not Approved	Yes	KADAM GODAVARI A	MAVASHI	10-01-2016	NA	BDS	501 ABHYUDAYA CO OP BANK LTD	181690	0	Bank Transfer	181690	181690	0	0	0	0	0
241	Administration	Regular	Not Approved	Yes	SAWANT NAMITA N	JUNIOR CLERK	01-06-2009	NA	BDS	200 ABHYUDAYA CO OP BANK LTD	180576	0	Bank Transfer	180576	180576	0	0	0	0	0
242	Administration	Regular	Not Approved	Yes	DANDAVATE ABHIJEET L	ELECTRICIAN	05-07-2019	NA	BDS	5023 ABHYUDAYA CO OP BANK LTD	173727	0	Bank Transfer	173727	173727	0	0	0	0	0
243	Administration	Regular	Not Approved	Yes	YADAV POOJA S	JUNIOR CLERK	10-09-2018	NA	BDS	5601100004725 ABHYUDAYA CO OP BANK LTD	173720	0	Bank Transfer	173720	173720	0	0	0	0	0
244	Administration	Regular	Not Approved	Yes	DIVEKAR MANASWI S	ASSISTANT DENTAL HYGIENIST	09-03-2020	NA	BDS	1063 ABHYUDAYA CO OP BANK LTD	173720	0	Bank Transfer	173720	173720	0	0	0	0	0
245	Administration	Regular	Not Approved	Yes	GARUDE NIRMALA R	MAVASHI	01-02-2001	30-09-2023	BDS	3694 ABHYUDAYA CO OP BANK LTD	169804	0	Bank Transfer	169804	169804	0	0	0	0	0
246	Administration	Regular	Not Approved	Yes	JADHAV SHAKUNTALA B	MAVASHI	01-08-2019	NA	BDS	5601100002657 ABHYUDAYA CO OP BANK LTD	169043	0	Bank Transfer	169043	169043	0	0	0	0	0
247	Administration	Regular	Not Approved	Yes	SHINDE AMBADAS DATTATRAYA	CIVIL ENGINEER	01-02-2024	NA	BDS	5498220006420 CANARA BANK	160000	0	Bank Transfer	160000	160000	0	0	0	0	0
248	Administration	Regular	Not Approved	Yes	TAMBE ASHWINI A	MAVASHI	20-01-2016	NA	BDS	529 ABHYUDAYA CO OP BANK LTD	159405	0	Bank Transfer	159405	159405	0	0	0	0	0

249	Administration	Regular	Not Approved	Yes	VIDISHA V KUDURSE	STAFF NURSE	01-08-2015	NA	BDS	416 ABHYUDAYA CO OP BANK LTD	156552	0	Bank Transfer	156552	156552	0	0	0	0	0			
250	Administration	Regular	Not Approved	Yes	LAKHANE VIDYA Y	SECURITY GUARD	10-01-2016	NA	BDS	509 ABHYUDAYA CO OP BANK LTD	154556	0	Bank Transfer	154556	154556	0	0	0	0	0			
251	Administration	Regular	Not Approved	Yes	SHINDE RASIKA B	DENTAL HYGIENIST	09-10-2018	15-01-2024	BDS	17316 ABHYUDAYA CO OP BANK LTD	147304	0	Bank Transfer	142812	147304	0	0	0	0	0			
252	Administration	Regular	Not Approved	Yes	JADHAV ARCHANA C	MAVASHI	01-04-2011	NA	BDS	72 ABHYUDAYA CO OP BANK LTD	140016	0	Bank Transfer	138631	0	140016	0	0	0	0			
253	Administration	Regular	Not Approved	Yes	DESAI SUSHMA S	MAVASHI	10-01-2016	NA	BDS	535 abhyudaya coop bank ltd	125606	0	Bank Transfer	125606	125606	0	0	0	0	0			
254	Administration	Regular	Not Approved	Yes	DANDEKAR SHRUTIKA M	LABORATORY TECHNICIAN	09-10-2018	NA	BDS	65411 ABHYUDAYA CO OP BANK LTD	110326	0	Bank Transfer	110326	110326	0	0	0	0	0			
255	Administration	Regular	Not Approved	Yes	KADAM BHUSHAN N	PEON	01-04-2011	NA	BDS	68050 ABHYUDAYA CO OP BANK LTD	107147	0	Bank Transfer	107147	0	107147	0	0	0	0			
256	Administration	Regular	Not Approved	Yes	SHELAR SARIKA S	MAVASHI	31-01-2016	NA	BDS	05601400000179 ABHYUDAYA COOP BANK LTD	99163	0	Bank Transfer	99163	99163	0	0	0	0	0			
257	Administration	Regular	Not Approved	Yes	KHAN NUSRAT NASIR	SWEEPER	19-01-2016	08-01-2024	BDS	2494 ABHYUDAYA CO OP BANK LTD	93274	0	Bank Transfer	93274	93274	0	0	0	0	0			
258	Administration	Regular	Not Approved	Yes	PAVALE ADINATH B	DRIVER	01-02-2001	NA	BDS	25242 abhyudaya coop bank ltd	76500	0	Bank Transfer	76500	76500	0	0	0	0	0			
259	Administration	Regular	Not Approved	Yes	KSHIRSAGAR INDUTAI U	MAVASHI	01-02-2001	01-05-2023	BDS	25243 ABHYUDAYA CO OP BANK LTD	74128	0	Bank Transfer	36815	74128	0	0	0	0	0			
260	Administration	Regular	Not Approved	Yes	SONAWANE SHASHIKALA M	MAVASHI	20-01-2016	31-05-2023	BDS	504 ABHYUDAYA CO OP BANK LTD	53263	0	Bank Transfer	41259	53263	0	0	0	0	0			
261	Administration	Regular	Not Approved	Yes	SHEELA S TAWAR	SWEEPER	01-04-2011	NA	BDS	81 ABHYUDAYA CO OP BANK LTD	37008	0	Bank Transfer	37008	0	0	37008	0	0	0			
262	Administration	Regular	Not Approved	Yes	BADU KIRAN N	PEON	01-01-2020	NA	BDS	05601100005094 ABHYUDAYA CO OP BANK LTD	25368	0	Bank Transfer	25368	25368	0	0	0	0	0			
263	Administration	Regular	Not Approved	Yes	PATIL NAJUKA SURESH	STAFF NURSE	27-12-2019	31-05-2023	BDS	056014400001054 ABHYUDAYA CO OP BANK LTD	24024	0	Bank Transfer	24024	24024	0	0	0	0	0			
264	Administration	Regular	Not Approved	Yes	JADHAV SWATI R	JUNIOR CLERK	01-11-2019	01-04-2023	BDS	287 ABHYUDAYA CO OP BANK LTD	5458	0	Bank Transfer	5458	5458	0	0	0	0	0			
Total Teaching Faculty											138	Total Non Teaching Faculty											12
Total Approved Faculty											132	Total Non Approved Faculty (Including Proposal Sent for Approval)											13
Total Annual Salary - Teaching														78542043 (68'									
Total Annual Salary - Administration														36484689 (32'									
Total Annual Salary														1150267									
Total Basic Pay														510202									
Total Grade Pay																							
Total HRA Pay														138182									
Total DA Pay														306307									
Total TA Pay														20718									
Total Leave Encash														1075									
Total Other Allowances																							
Total Institute PT/PF Pay														241									
Total PT/PF/other statutory deduction Pay														50253									

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	BDS0003 - Y.M.T. Dental College, Navi Mumbai
Address	KHARGHAR SECTOR - 4 NAVI MUMBAI - 410210

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			BDS	BDSPG	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	20,12,62,016	14,84,29,099	5,22,32,917	6,00,000	0	0	0
2	OPD INCOME	1,58,98,446	0	0	0	0	1,58,98,446	0
3	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2,15,36,942	66,37,854	91,05,238	0	0	57,93,850	0
4	IPD INCOME	28,61,149	0	0	0	0	28,61,149	0
5	RECEIPT FROM OTHERS	11,12,344	9,90,470	74,464	0	0	47,410	0
Total Income		24,26,70,897	15,60,57,423	6,14,12,619	6,00,000	0	2,46,00,855	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			BDS	BDSPG	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	21536942	Total 66,37,854	Total 91,05,238	0	0	57,93,850	0
2	All Receipts other than above under whatsoever head collected	19592972	Total 7,63,915	Total 56,464	0	0	1,87,72,593	0
3	Bank Interest Income	227967	Total 1,93,555	Total 0	0	0	34,412	0
4	Admission Cancellation Fees	51000	Total 33,000	Total 18,000	0	0	0	0
5	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	182027353	Total 13,46,93,323	Total 4,67,34,030	6,00,000	0	0	0
6	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	19234663	Total 1,37,35,776	Total 54,98,887	0	0	0	0
Total Income		24,26,70,897	15,60,57,423	6,14,12,619	6,00,000	0	2,46,00,855	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			BDS	BDSPG	Non FRA	Hostel	Hospital	Trust
1	SALAR TEACHING	8,13,13,641	5,61,29,173	2,51,84,468	0	0	0	0
2	DEMONSTARTION MATERIAL	1,55,395	1,55,395	0	0	0	0	0
3	DEPRECIATION	92,90,860	42,65,018	43,60,321	0	0	6,65,521	0
4	SALARY NON TEACHING	4,22,84,880	3,65,45,180	34,86,429	0	0	22,53,271	0
5	GRATUITY PAID	1,01,59,266	69,46,130	30,85,853	0	0	1,27,283	0
6	STIPEND / REMUNERATION / ALLOWANCE TO INTERNS	46,30,254	8,16,761	27,89,113	0	0	10,24,380	0
7	AFFILIATION / INSPECTION	13,37,575	5,47,291	7,40,284	50,000	0	0	0
8	INSURANCE	1,72,945	86,539	19,762	0	0	66,644	0
9	REPAIRS AND MAINTENANCE	1,67,34,926	1,30,63,747	15,93,871	0	0	20,77,308	0
10	AUDIT FEES	8,10,925	6,10,325	2,00,600	0	0	0	0
11	FEE REGULATING AUTHORITY FEES	2,88,239	1,93,446	94,793	0	0	0	0
12	ADVERTISEMENT	27,195	24,843	2,352	0	0	0	0

	Designation, Joining date, date of leaving, Amount and Date of Payment.		54,167 Provision for Unpaid 0 Claimed 54,167	10,177 Provision for Unpaid 0 Claimed 10,177				
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	1912614	Total 16,36,877 Paid 0 Provision for Unpaid 16,36,877 Claimed 16,36,877	Total 1,48,454 Paid 0 Provision for Unpaid 1,48,454 Claimed 1,48,454	0	0	1,27,283	0
Stipend / To Interns / Students	Stipend paid to PG Students Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	2789113	Total 0 Claimed 0	Total 27,89,113 Claimed 27,89,113	0	0	0	0
Stipend / To Interns / Students	Interns students to UG Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	816761	Total 8,16,761 Claimed 8,16,761	Total 0 Claimed 0	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	206500	Total 0 Claimed 0	Total 2,06,500 Claimed 2,06,500	0	0	0	0
Affiliation	University Affiliation Fee	987000	Total 4,07,000 Claimed 4,07,000	Total 5,30,000 Claimed 5,00,000	50,000	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	103766	Total 51,923 Claimed 51,923	Total 11,857 Claimed 11,857	0	0	39,986	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	69179	Total 34,616 Claimed 34,616	Total 7,905 Claimed 7,905	0	0	26,658	0
Repairs and Maintenance	Repairs & Maintenance of College Building	10862883	Total 94,98,566 Claimed 94,98,566	Total 8,53,694 Claimed 8,53,694	0	0	5,10,623	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	4706903	Total 33,44,695 Claimed 33,44,695	Total 3,74,732 Claimed 3,74,732	0	0	9,87,476	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	1227085	Total 2,96,211 Claimed 2,96,211	Total 3,60,441 Claimed 3,60,441	0	0	5,70,433	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	37109	Total 19,248 Claimed 19,248	Total 5,004 Claimed 5,004	0	0	12,857	0
Audit Fees	Audit Fee - College	810925	Total 6,10,325 Claimed 6,10,325	Total 2,00,600 Claimed 2,00,600	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	182239	Total 1,43,446 Claimed 1,43,446	Total 38,793 Claimed 38,793	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	106000	Total 50,000 Claimed 50,000	Total 56,000 Claimed 56,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	27195	Total 24,843 Claimed 24,843	Total 2,352 Claimed 2,352	0	0	0	0

Expenses related to Students	1. Students Gathering Expenses	1523525	Total 8,29,466 Claimed 8,29,466	Total 6,69,349 Claimed 6,69,349	0	0	24,710	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	60210	Total 58,590 Claimed 58,590	Total 1,620 Claimed 1,620	0	0	0	0
Expenses related to Students	4. Training & placement expenses	27006	Total 27,006 Claimed 27,006	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1376887	Total 10,20,511 Claimed 10,20,511	Total 3,56,376 Claimed 3,56,376	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	115359	Total 41,820 Claimed 41,820	Total 11,703 Claimed 11,703	0	0	61,836	0
Bank Interest	Bank Interest on the working capital loan Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	2405545	Total 11,70,581 Claimed 11,70,581	Total 3,04,352 Claimed 3,04,352	0	0	9,30,612	0
Conference and Seminar	Conferences Seminar - Faculties	3660	Total 3,660 Claimed 3,660	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	17726	Total 17,726 Claimed 17,726	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	219012	Total 1,04,217 Claimed 1,04,217	Total 21,637 Claimed 21,637	0	0	93,158	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	587096	Total 4,86,929 Claimed 4,86,929	Total 1,00,167 Claimed 1,00,167	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	730398	Total 5,81,638 Claimed 5,81,638	Total 34,263 Claimed 34,263	0	0	1,14,497	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	219153	Total 1,41,572 Claimed 1,41,572	Total 71,868 Claimed 71,868	0	0	5,713	0
Communication Expenses	Telephone, Mobile, Fax Charges	104132	Total 83,883 Claimed 83,883	Total 73 Claimed 73	0	0	20,176	0
Communication Expenses	Postage, Courier Charges	4146	Total 3,616 Claimed 3,616	Total 0 Claimed 0	0	0	530	0
Printing and Stationery	Exam papers and form printing	114200	Total 1,14,200 Claimed 1,14,200	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	2388806	Total 17,36,246 Claimed 17,36,246	Total 1,96,226 Claimed 1,96,226	0	0	4,56,334	0
Establishment Expenses	Electricity	2781116	Total 22,07,235 Claimed 22,07,235	Total 5,73,881 Claimed 5,73,881	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise	161959	Total 83,560 Claimed 83,560	Total 21,726 Claimed 21,726	0	0	56,673	0

	<u>bifurcation claimed as an expenditure in the proposal form.</u>							
Establishment Expenses	Gardening Material	397650	Total 3,97,650 Claimed 3,97,650	Total 0 Claimed 0	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	3354528	Total 33,54,528 Claimed 33,54,528	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services	10692099	Total 1,06,92,099 Claimed 1,06,92,099	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services	3978542	Total 29,83,907 Claimed 29,83,907	Total 9,94,635 Claimed 9,94,635	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	22423522	Total 62,72,817 Claimed 62,72,817	Total 76,29,239 Claimed 76,29,239	0	0	85,21,466	0
Hospital Expenses	Electricity	1754751	Total 0 Claimed 0	Total 0 Claimed 0	0	0	17,54,751	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	2008002	Total 0 Claimed 0	Total 0 Claimed 0	0	0	20,08,002	0
Hospital Expenses	Other	4404874	Total 0 Claimed 0	Total 0 Claimed 0	0	0	44,04,874	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	413000	Total 4,13,000 Claimed 4,13,000	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	2536356	Total 18,72,284 Claimed 18,72,284	Total 6,57,386 Claimed 6,57,386	0	0	6,686	0
Depreciation	As debited to Income & Expenditure Account	9290860	Total 42,65,018 Claimed 0	Total 43,60,321 Claimed 0	0	0	6,65,521	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	7986519	Total 7,450 Claimed 7,450	Total 79,79,069 Claimed 79,79,069	0	0	0	0
Rent	Rent for college building paid to trust	7374500	Total 33,00,000 Claimed 0	Total 8,74,500 Claimed 0	0	0	32,00,000	0
Total Expenses		24,26,70,897	15,66,07,423	6,14,12,619	50,000	0	2,46,00,855	0
Total Claimed Expenses			14,90,42,405	5,61,47,798				

Allowability of Hospital Expenses

Hospital Year of Establishment | 2000

Financial Details (Rs)

Total Hospital Income | 1,88,07,004

Total Hospital Expenses | 2,46,00,854

Hospital Deficit = Total expenses - Total income | 5793850

Total Deficit | 5793850

Claimed Deficit | BDS: 4055695
BDS PG: 1738155

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26